BUDGET RESOLUTION 2024/25
Appendix K i)

| DIRECTORATE | GROSS EXP | GROSS INC | NET EXP |
| :---: | :---: | :---: | :---: |
|  | $£$ | £ | $£$ |
| PEOPLE | 280,400,577 | 163,989,940 | 116,410,637 |
| PLACE | 51,974,030 | 18,977,610 | 32,996,420 |
|  |  |  |  |
| RESOURCES/CHIEF EXECUTIVE | 60,513,790 | 47,703,870 | 12,809,920 |
|  |  |  |  |
| CAPITAL FINANCING | 11,410,640 | 510,000 | 10,900,640 |
|  |  |  |  |
| MOVEMENT IN BALANCES | -1,863,448 |  | 1,863,448 |
|  |  |  |  |
| TOTALS FOR WEST BERKSHIRE COUNCIL (SUB TOTAL A) | 402,435,589 | 231,181,420 | 174,981,065 |

FUNDED BY:

| TOTAL CTX FUNDING REQUIRED FOR WEST BERKSHIRE COUNCIL |  |  |
| ---: | ---: | ---: |
| Other non ring-fenced grants, Collection Fund and reserves total (detailed in <br> the main report) | $124,203,641$ |  |
| Total funding | $50,777,424$ |  |


| PARISHES |  | 0 | $5,629,081$ |
| :--- | ---: | ---: | ---: |
|  | TOTALS FOR PARISHES (SUB TOTAL B) | 0 | 0 |

## West Berkshire Council

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 1,051.98$ | $£ 1,227.31$ | $£ 1,402.64$ | $£ 1,577.97$ | $£ 1,928.63$ | $£ 2,279.29$ | $£ 2,629.95$ | $£ 3,155.94$ |

## Adult Social Care

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 168.08$ | $£ 196.09$ | $£ 224.11$ | $£ 252.12$ | $£ 308.15$ | $£ 364.17$ | $£ 420.20$ | $£ 504.24$ |

## Police and Crime Commisioner for Thames Valley

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 179.52$ | $£ 209.44$ | $£ 239.36$ | $£ 269.28$ | $£ 329.12$ | $£ 388.96$ | $£ 448.80$ | $£ 538.56$ |

## Royal Berkshire Fire And Rescue Service

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 54.21$ | $£ 63.24$ | $£ 72.28$ | $£ 81.31$ | $£ 99.38$ | $£ 117.45$ | $£ 135.52$ | $£ 162.62$ |

## Aggregate Of Council Tax Requirements

| A | B | C | D | E | F | G | H |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $£ 1,453.79$ | $£ 1,696.08$ | $£ 1,938.39$ | $£ 2,180.68$ | $£ 2,665.28$ | $£ 3,149.87$ | $£ 3,634.47$ | $£ 4,361.36$ |


| Council Tax schedule 2024-25 | Band A £ | $\begin{gathered} \text { BandB } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band C } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band D } \\ £ \end{gathered}$ | $\begin{gathered} \hline \text { Band E } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band F } \\ £ \end{gathered}$ | Band G $£$ | $\begin{gathered} \text { Band H } \\ £ \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| West Berkshire Council Precepts |  |  |  |  |  |  |  |  |
| West Berkshire Council | £1,051.98 | £1,227.31 | £1,402.64 | £1,577.97 | £1,928.63 | £2,279.29 | £2,629.95 | £3,155.94 |
| West Berkshire Council Adult Social Care | £168.08 | £196.09 | £224.11 | £252.12 | £308.15 | $£ 364.17$ | £420.20 | £504.24 |
| Total West Berkshire Council Precepts | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  |  |  |  |  |  |  |  |  |
| Other major preceptors |  |  |  |  |  |  |  |  |
| Police and Crime Commisioner for Thames Valley | £179.52 | £209.44 | £239.36 | £269.28 | £329.12 | $£ 388.96$ | £448.80 | $£ 538.56$ |
| Royal Berkshire Fire And Rescue Service | £54.21 | $£ 63.24$ | £72.28 | £81.31 | $£ 99.38$ | £117.45 | £135.52 | £162.62 |
| Total for other major preceptors | £233.73 | £272.68 | £311.64 | £350.59 | £428.50 | £506.41 | £584.32 | £701.18 |

Parish/town only (a)
Parish/Town, and District and Special Expenses (b) Total with all precepts (c)

| Aldermaston | (a) | £18.87 | £22.01 | £25.16 | $£ 28.30$ | £34.59 | $£ 40.88$ | $£ 47.17$ | $£ 56.60$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | (b) | £1,238.93 | £1,445.41 | £1,651.91 | £1,858.39 | £2,271.37 | £2,684.34 | £3,097.32 | £3,716.78 |
|  | (c) | £1,472.66 | £1,718.09 | £1,963.55 | £2,208.98 | £2,699.87 | £3,190.75 | £3,681.64 | £4,417.96 |
| Aldworth | (a) | £67.09 | £78.27 | £89.45 | £100.63 | £122.99 | £145.35 | £167.72 | £201.26 |
|  | (b) | £1,287.15 | £1,501.67 | £1,716.20 | £1,930.72 | £2,359.77 | £2,788.81 | £3,217.87 | £3,861.44 |
|  | (c) | £1,520.88 | £1,774.35 | £2,027.84 | £2,281.31 | £2,788.27 | £3,295.22 | £3,802.19 | £4,562.62 |
| Ashampstead | (a) | £32.11 | £37.46 | £42.81 | $£ 48.16$ | $£ 58.86$ | £69.56 | £80.27 | $£ 96.32$ |
|  | (b) | £1,252.17 | £1,460.86 | £1,669.56 | £1,878.25 | £2,295.64 | £2,713.02 | £3,130.42 | £3,756.50 |
|  | (c) | £1,485.90 | £1,733.54 | £1,981.20 | £2,228.84 | £2,724.14 | £3,219.43 | £3,714.74 | £4,457.68 |
| Basildon | (a) | £15.82 | £18.46 | £21.09 | $£ 23.73$ | £29.00 | $£ 34.28$ | £39.55 | $£ 47.46$ |
|  | (b) | £1,235.88 | £1,441.86 | £1,647.84 | £1,853.82 | £2,265.78 | £2,677.74 | £3,089.70 | £3,707.64 |
|  | (c) | £1,469.61 | £1,714.54 | £1,959.48 | £2,204.41 | £2,694.28 | £3,184.15 | £3,674.02 | £4,408.82 |
| Beech Hill | (a) | £56.87 | £66.35 | £75.83 | $£ 85.31$ | £104.27 | $£ 123.23$ | $£ 142.18$ | £170.62 |
|  | (b) | £1,276.93 | £1,489.75 | £1,702.58 | £1,915.40 | £2,341.05 | £2,766.69 | £3,192.33 | £3,830.80 |
|  | (c) | £1,510.66 | £1,762.43 | £2,014.22 | £2,265.99 | £2,769.55 | £3,273.10 | £3,776.65 | £4,531.98 |
| Beedon | (a) | $£ 35.54$ | £41.46 | $£ 47.39$ | £53.31 | £65.16 | $£ 77.00$ | £88.85 | £106.62 |
|  | (b) | £1,255.60 | £1,464.86 | £1,674.14 | £1,883.40 | £2,301.94 | £2,720.46 | £3,139.00 | £3,766.80 |
|  | (c) | £1,489.33 | £1,737.54 | £1,985.78 | £2,233.99 | £2,730.44 | £3,226.87 | £3,723.32 | £4,467.98 |
| Beenham | (a) | £24.67 | £28.79 | £32.90 | £37.01 | $£ 45.23$ | $£ 53.46$ | £61.68 | $£ 74.02$ |
|  | (b) | £1,244.73 | £1,452.19 | £1,659.65 | £1,867.10 | £2,282.01 | £2,696.92 | £3,111.83 | £3,734.20 |
|  | (c) | £1,478.46 | £1,724.87 | £1,971.29 | £2,217.69 | £2,710.51 | £3,203.33 | £3,696.15 | £4,435.38 |
| Boxford | (a) | $£ 27.05$ | £31.56 | £36.07 | $£ 40.58$ | $£ 49.60$ | £58.62 | $£ 67.63$ | $£ 81.16$ |
|  | (b) | £1,247.11 | £1,454.96 | £1,662.82 | £1,870.67 | £2,286.38 | £2,702.08 | £3,117.78 | £3,741.34 |
|  | (c) | £1,480.84 | £1,727.64 | £1,974.46 | £2,221.26 | £2,714.88 | £3,208.49 | £3,702.10 | $£ 4,442.52$ |
| Bradfield | (a) | £17.53 | £20.46 | £23.38 | $£ 26.30$ | £32.14 | £37.99 | $£ 43.83$ | £52.60 |
|  | (b) | £1,237.59 | £1,443.86 | £1,650.13 | £1,856.39 | £2,268.92 | £2,681.45 | £3,093.98 | £3,712.78 |
|  | (c) | £1,471.32 | £1,716.54 | £1,961.77 | £2,206.98 | £2,697.42 | £3,187.86 | £3,678.30 | £4,413.96 |
| Brightwalton | (a) | £36.87 | £43.01 | £49.16 | £55.30 | £67.59 | £79.88 | £92.17 | £110.60 |
|  | (b) | £1,256.93 | £1,466.41 | £1,675.91 | £1,885.39 | £2,304.37 | £2,723.34 | £3,142.32 | £3,770.78 |
|  | (c) | £1,490.66 | £1,739.09 | £1,987.55 | £2,235.98 | £2,732.87 | £3,229.75 | £3,726.64 | £4,471.96 |
| Brimpton | (a) | $£ 0.00$ | £0.00 | £0.00 | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  | (c) | £1,453.79 | £1,696.08 | £1,938.39 | £2,180.68 | £2,665.28 | £3,149.87 | £3,634.47 | £4,361.36 |
| Bucklebury | (a) | $£ 23.55$ | $£ 27.48$ | £31.40 | $£ 35.33$ | $£ 43.18$ | $£ 51.03$ | $£ 58.88$ | $£ 70.66$ |
|  | (b) | £1,243.61 | £1,450.88 | £1,658.15 | £1,865.42 | £2,279.96 | £2,694.49 | £3,109.03 | £3,730.84 |
|  | (c) | £1,477.34 | £1,723.56 | £1,969.79 | £2,216.01 | £2,708.46 | £3,200.90 | £3,693.35 | £4,432.02 |
| Burghfield | (a) | $£ 70.95$ | £82.78 | £94.60 | £106.43 | £130.08 | £153.73 | £177.38 | £212.86 |
|  | (b) | £1,291.01 | £1,506.18 | £1,721.35 | £1,936.52 | £2,366.86 | £2,797.19 | £3,227.53 | £3,873.04 |
|  | (c) | £1,524.74 | £1,778.86 | £2,032.99 | £2,287.11 | £2,795.36 | £3,303.60 | £3,811.85 | £4,574.22 |
| Catmore | (a) | £0.00 | £0.00 | £0.00 | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  | (c) | £1,453.79 | £1,696.08 | £1,938.39 | £2,180.68 | £2,665.28 | £3,149.87 | £3,634.47 | £4,361.36 |
| Chaddleworth | (a) | £63.81 | £74.44 | £85.08 | £95.71 | £116.98 | £138.25 | £159.52 | £191.42 |
|  | (b) | £1,283.87 | £1,497.84 | £1,711.83 | £1,925.80 | £2,353.76 | £2,781.71 | £3,209.67 | £3,851.60 |
|  | (c) | £1,517.60 | £1,770.52 | £2,023.47 | £2,276.39 | £2,782.26 | £3,288.12 | £3,793.99 | $£ 4,552.78$ |
| Chieveley | (a) | $£ 20.19$ | £23.56 | £26.92 | $£ 30.29$ | £37.02 | $£ 43.75$ | $£ 50.48$ | $£ 60.58$ |
|  | (b) | £1,240.25 | £1,446.96 | £1,653.67 | £1,860.38 | £2,273.80 | £2,687.21 | £3,100.63 | £3,720.76 |
|  | (c) | £1,473.98 | £1,719.64 | £1,965.31 | £2,210.97 | £2,702.30 | £3,193.62 | £3,684.95 | £4,421.94 |
| Cold Ash | (a) | $£ 27.61$ | £32.21 | £36.81 | £41.41 | £50.61 | £59.81 | $£ 69.02$ | £82.82 |
|  | (b) | £1,247.67 | £1,455.61 | £1,663.56 | £1,871.50 | £2,287.39 | £2,703.27 | £3,119.17 | £3,743.00 |
|  | (c) | £1,481.40 | £1,728.29 | £1,975.20 | £2,222.09 | £2,715.89 | £3,209.68 | £3,703.49 | £4,444.18 |
| Combe | (a) | $£ 0.00$ | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  | (c) | £1,453.79 | £1,696.08 | £1,938.39 | £2,180.68 | £2,665.28 | £3,149.87 | £3,634.47 | £4,361.36 |
| Compton | (a) | $£ 65.99$ | $£ 76.98$ | £87.98 | $£ 98.98$ | £120.98 | £142.97 | £164.97 | £197.96 |
|  | (b) | £1,286.05 | £1,500.38 | £1,714.73 | £1,929.07 | £2,357.76 | £2,786.43 | £3,215.12 | £3,858.14 |
|  | (c) | £1,519.78 | £1,773.06 | £2,026.37 | £2,279.66 | £2,786.26 | £3,292.84 | £3,799.44 | £4,559.32 |
| East Garston | (a) | $£ 24.72$ | $£ 28.84$ | £32.96 | $£ 37.08$ | $£ 45.32$ | $£ 53.56$ | $£ 61.80$ | $£ 74.16$ |
|  | (b) | £1,244.78 | £1,452.24 | £1,659.71 | £1,867.17 | £2,282.10 | £2,697.02 | £3,111.95 | £3,734.34 |
|  | (c) | £1,478.51 | £1,724.92 | £1,971.35 | £2,217.76 | £2,710.60 | £3,203.43 | £3,696.27 | $£ 4,435.52$ |


| Council Tax schedule 2024-25 |  | $\underset{£}{\text { Band } A}$ | $\begin{gathered} \text { BandB } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band C } \\ £ \end{gathered}$ | $\begin{gathered} \text { Band D } \\ £ \end{gathered}$ | $\underset{£}{\text { Band E }}$ | $\underset{£}{\text { Band } F}$ | $\underset{£}{\text { Band } G}$ | $\underset{£}{\text { Band } H}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| West Berkshire Council Precepts |  |  |  |  |  |  |  |  |  |
| West Berkshire Council |  | £1,051.98 | £1,227.31 | £1,402.64 | £1,577.97 | £1,928.63 | £2,279.29 | £2,629.95 | £3,155.94 |
| West Berkshire Council Adult Social Care |  | £168.08 | £196.09 | £224.11 | £252.12 | £308.15 | £364.17 | £420.20 | £504.24 |
| Total West Berkshire Council Precepts |  | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  |  |  |  |  |  |  |  |  |  |
| Other major preceptors |  |  |  |  |  |  |  |  |  |
| Police and Crime Commisioner for Thames Valley |  | $£ 179.52$ | £209.44 | $£ 239.36$ | £269.28 | £329.12 | £388.96 | $£ 448.80$ | $£ 538.56$ |
| Royal Berkshire Fire And Rescue Service |  | £54.21 | £63.24 | £72.28 | £81.31 | £99.38 | £117.45 | $£ 135.52$ | £162.62 |
| Total for other major preceptors |  | £233.73 | £272.68 | £311.64 | £350.59 | £428.50 | £506.41 | £584.32 | $£ 701.18$ |
| Parish/town only (a) <br> Parish/Town, and District and Special Expenses (b) <br> Total with all precepts (c) |  |  |  |  |  |  |  |  |  |
| East IIsley | (a) | £54.86 | £64.00 | $£ 73.15$ | £82.29 | £100.58 | £118.86 | £137.15 | $£ 164.58$ |
|  | (b) | £1,274.92 | £1,487.40 | £1,699.90 | £1,912.38 | £2,337.36 | £2,762.32 | £3,187.30 | £3,824.76 |
|  | (c) | £1,508.65 | £1,760.08 | £2,011.54 | £2,262.97 | £2,765.86 | £3,268.73 | £3,771.62 | £4,525.94 |
| Enborne | (a) | £17.39 | £20.29 | £23.19 | £26.09 | £31.89 | £37.69 | $£ 43.48$ | $£ 52.18$ |
|  | (b) | £1,237.45 | £1,443.69 | £1,649.94 | £1,856.18 | £2,268.67 | £2,681.15 | £3,093.63 | £3,712.36 |
|  | (c) | £1,471.18 | £1,716.37 | £1,961.58 | £2,206.77 | £2,697.17 | £3,187.56 | £3,677.95 | £4,413.54 |
| Englefield | (a) | £27.37 | £31.93 | £36.49 | £41.05 | £50.17 | £59.29 | £68.42 | £82.10 |
|  | (b) | £1,247.43 | £1,455.33 | £1,663.24 | £1,871.14 | £2,286.95 | £2,702.75 | £3,118.57 | £3,742.28 |
|  | (c) | £1,481.16 | £1,728.01 | £1,974.88 | £2,221.73 | £2,715.45 | £3,209.16 | £3,702.89 | £4,443.46 |
| Farnborough | (a) | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | £0.00 | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ |
|  | (b) | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  | (c) | £1,453.79 | £1,696.08 | £1,938.39 | £2,180.68 | £2,665.28 | £3,149.87 | £3,634.47 | £4,361.36 |
| Fawley | (a) | $£ 0.00$ | $£ 0.00$ | $£ 0.00$ | £0.00 | £0.00 | £0.00 | £0.00 | $£ 0.00$ |
|  | (b) | £1,220.06 | £1,423.40 | £1,626.75 | £1,830.09 | £2,236.78 | £2,643.46 | £3,050.15 | £3,660.18 |
|  | (c) | £1,453.79 | £1,696.08 | £1,938.39 | £2,180.68 | £2,665.28 | £3,149.87 | £3,634.47 | £4,361.36 |
| Frilsham | (a) | £38.97 | £45.46 | £51.96 | £58.45 | £71.44 | £84.43 | £97.42 | $£ 116.90$ |
|  | (b) | £1,259.03 | £1,468.86 | £1,678.71 | £1,888.54 | £2,308.22 | £2,727.89 | £3,147.57 | £3,777.08 |
|  | (c) | £1,492.76 | £1,741.54 | £1,990.35 | £2,239.13 | £2,736.72 | £3,234.30 | £3,731.89 | £4,478.26 |
| Great Shefford | (a) | £29.45 | £34.36 | £39.27 | £44.18 | £54.00 | £63.82 | £73.63 | $£ 88.36$ |
|  | (b) | £1,249.51 | £1,457.76 | £1,666.02 | £1,874.27 | £2,290.78 | £2,707.28 | £3,123.78 | £3,748.54 |
|  | (c) | £1,483.24 | £1,730.44 | £1,977.66 | £2,224.86 | £2,719.28 | £3,213.69 | £3,708.10 | £4,449.72 |
| Greenham | (a) | £25.23 | £29.43 | $£ 33.64$ | £37.84 | £46.25 | £54.66 | £63.07 | $£ 75.68$ |
|  | (b) | £1,245.29 | £1,452.83 | £1,660.39 | £1,867.93 | £2,283.03 | £2,698.12 | £3,113.22 | £3,735.86 |
|  | (c) | £1,479.02 | £1,725.51 | £1,972.03 | £2,218.52 | £2,711.53 | £3,204.53 | £3,697.54 | £4,437.04 |
| Hampstead Norreys | (a) | £49.73 | £58.02 | £66.31 | £74.60 | £91.18 | £107.76 | £124.33 | $£ 149.20$ |
|  | (b) | £1,269.79 | £1,481.42 | £1,693.06 | £1,904.69 | £2,327.96 | £2,751.22 | £3,174.48 | £3,809.38 |
|  | (c) | £1,503.52 | £1,754.10 | £2,004.70 | £2,255.28 | £2,756.46 | £3,257.63 | £3,758.80 | £4,510.56 |
| Hamstead Marshall | (a) | £22.88 | £26.69 | £30.51 | £34.32 | £41.95 | £49.57 | £57.20 | £68.64 |
|  | (b) | £1,242.94 | £1,450.09 | £1,657.26 | £1,864.41 | £2,278.73 | £2,693.03 | £3,107.35 | £3,728.82 |
|  | (c) | £1,476.67 | £1,722.77 | £1,968.90 | £2,215.00 | £2,707.23 | £3,199.44 | £3,691.67 | £4,430.00 |
| Hermitage | (a) | $£ 45.87$ | £53.51 | £61.16 | £68.80 | £84.09 | £99.38 | £114.67 | $£ 137.60$ |
|  | (b) | £1,265.93 | £1,476.91 | £1,687.91 | £1,898.89 | £2,320.87 | £2,742.84 | £3,164.82 | £3,797.78 |
|  | (c) | £1,499.66 | £1,749.59 | £1,999.55 | £2,249.48 | £2,749.37 | £3,249.25 | £3,749.14 | £4,498.96 |
| Holybrook | (a) | £33.22 | £38.76 | £44.29 | £49.83 | £60.90 | £71.98 | £83.05 | $£ 99.66$ |
|  | (b) | £1,253.28 | £1,462.16 | £1,671.04 | £1,879.92 | £2,297.68 | £2,715.44 | £3,133.20 | £3,759.84 |
|  | (c) | £1,487.01 | £1,734.84 | £1,982.68 | £2,230.51 | £2,726.18 | £3,221.85 | £3,717.52 | £4,461.02 |
| Hungerford | (a) | $£ 96.77$ | £112.89 | £129.02 | £145.15 | £177.41 | £209.66 | £241.92 | $£ 290.30$ |
|  | (b) | £1,316.83 | £1,536.29 | £1,755.77 | £1,975.24 | £2,414.19 | £2,853.12 | £3,292.07 | £3,950.48 |
|  | (c) | £1,550.56 | £1,808.97 | £2,067.41 | £2,325.83 | £2,842.69 | £3,359.53 | £3,876.39 | £4,651.66 |
| Inkpen | (a) | £22.59 | £26.35 | £30.12 | £33.88 | £41.41 | £48.94 | £56.47 | $£ 67.76$ |
|  | (b) | £1,242.65 | £1,449.75 | £1,656.87 | £1,863.97 | £2,278.19 | £2,692.40 | £3,106.62 | £3,727.94 |
|  | (c) | £1,476.38 | £1,722.43 | £1,968.51 | £2,214.56 | £2,706.69 | £3,198.81 | £3,690.94 | £4,429.12 |
| Kintbury | (a) | $£ 36.17$ | £42.19 | £48.22 | £54.25 | £66.31 | £78.36 | $£ 90.42$ | $£ 108.50$ |
|  | (b) | £1,264.22 | £1,474.91 | £1,685.62 | £1,896.32 | £2,317.73 | £2,739.12 | £3,160.54 | £3,792.64 |
|  | (c) | £1,497.95 | £1,747.59 | £1,997.26 | £2,246.91 | £2,746.23 | £3,245.53 | £3,744.86 | £4,493.82 |
| Lambourn | (a) | $£ 65.35$ | $£ 76.25$ | $£ 87.14$ | £98.03 | £119.81 | £141.60 | $£ 163.38$ | £196.06 |
|  | (b) | £1,285.41 | £1,499.65 | £1,713.89 | £1,928.12 | £2,356.59 | £2,785.06 | £3,213.53 | £3,856.24 |
|  | (c) | £1,519.14 | £1,772.33 | £2,025.53 | £2,278.71 | £2,785.09 | £3,291.47 | £3,797.85 | £4,557.42 |
| Leckhampstead | (a) | $£ 35.86$ | £41.84 | £47.81 | £53.79 | £65.74 | £77.70 | £89.65 | $£ 107.58$ |
|  | (b) | £1,255.92 | £1,465.24 | £1,674.56 | £1,883.88 | £2,302.52 | £2,721.16 | £3,139.80 | £3,767.76 |
|  | (c) | £1,489.65 | £1,737.92 | £1,986.20 | £2,234.47 | £2,731.02 | £3,227.57 | £3,724.12 | £4,468.94 |
| Midgham | (a) | $£ 73.50$ | £85.75 | £98.00 | £110.25 | $£ 134.75$ | £159.25 | £183.75 | $£ 220.50$ |
|  | (b) | £1,293.56 | £1,509.15 | £1,724.75 | £1,940.34 | £2,371.53 | £2,802.71 | £3,233.90 | £3,880.68 |
|  | (c) | £1,527.29 | £1,781.83 | £2,036.39 | £2,290.93 | £2,800.03 | £3,309.12 | £3,818.22 | £4,581.86 |
| Newbury | (a) | $£ 74.88$ | £87.36 | £99.84 | $£ 112.32$ | £137.28 | £162.24 | £187.20 | £224.64 |
|  | (b) | £1,294.94 | £1,510.76 | £1,726.59 | £1,942.41 | £2,374.06 | £2,805.70 | £3,237.35 | £3,884.82 |
|  | (c) | £1,528.67 | £1,783.44 | £2,038.23 | £2,293.00 | £2,802.56 | £3,312.11 | £3,821.67 | £4,586.00 |
| Padworth | (a) | £39.11 | £45.63 | £52.15 | £58.67 | £71.71 | £84.75 | $£ 97.78$ | $£ 117.34$ |
|  | (b) | £1,259.17 | £1,469.03 | £1,678.90 | £1,888.76 | £2,308.49 | £2,728.21 | £3,147.93 | £3,777.52 |
|  | (c) | £1,492.90 | £1,741.71 | £1,990.54 | £2,239.35 | £2,736.99 | £3,234.62 | £3,732.25 | £4,478.70 |
| Pangbourne | (a) | £87.60 | £102.20 | £116.80 | $£ 131.40$ | £160.60 | £189.80 | £219.00 | $£ 262.80$ |
|  | (b) | £1,307.66 | £1,525.60 | £1,743.55 | £1,961.49 | £2,397.38 | £2,833.26 | £3,269.15 | £3,922.98 |
|  | (c) | £1,541.39 | £1,798.28 | £2,055.19 | £2,312.08 | £2,825.88 | £3,339.67 | £3,853.47 | £4,624.16 |



| Town \& Parish Council Precepts |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023-24 |  |  | 2024-25 |  |  | Council Tax increase/ decrease (-) |
| Parish | $\begin{gathered} \hline \text { Taxbase } \\ 2023 \end{gathered}$ | $\begin{aligned} & \text { Precept } \\ & 2023 \end{aligned}$ | $\begin{aligned} & \text { Band D } \\ & 2023 \end{aligned}$ | $\begin{gathered} \text { Taxbase } \\ 2024 \end{gathered}$ | Precept 2024 | $\begin{gathered} \text { Band D } \\ 2024 \end{gathered}$ |  |
| Aldermaston | 471.15 | £ 13,500.00 | £28.65 | 476.97 | £ 13,500.00 | £28.30 | -£0.35 |
| Aldworth | 131.61 | £ 13,500.00 | £102.58 | 134.16 | £ 13,500.00 | $£ 100.63$ | -£1.95 |
| Ashampstead | 187.59 | £ 7,048.00 | £37.57 | 186.89 | £ 9,000.00 | £48.16 | $£ 10.59$ |
| Basildon | 980.44 | £ 23,000.00 | £23.46 | 969.10 | £ 23,000.00 | £23.73 | $£ 0.27$ |
| Beech Hill | 151.25 | £ 10,000.00 | £66.12 | 152.39 | £ 13,000.00 | £85.31 | $£ 19.19$ |
| Beedon | 193.86 | £ 10,480.00 | £54.06 | 196.97 | £ 10,500.00 | £53.31 | -£0.75 |
| Beenham | 513.34 | £ 19,215.00 | $£ 37.43$ | 519.23 | £ 19,215.00 | £37.01 | -£0.42 |
| Boxford | 252.87 | £ 9,578.00 | £37.88 | 248.89 | £ 10,100.00 | $£ 40.58$ | $£ 2.70$ |
| Bradfield | 868.59 | £ 20,500.00 | £23.60 | 874.46 | £ 23,000.00 | £26.30 | $£ 2.70$ |
| Brightwalton | 175.01 | £ 7,753.00 | £44.30 | 175.02 | £ 9,678.00 | £55.30 | $£ 11.00$ |
| Brimpton | 305.36 | £ | £0.00 | 310.59 | £ - | £0.00 | $£ 0.00$ |
| Bucklebury | 1,065.51 | £ 45,000.00 | £42.23 | 1,075.43 | £ 38,000.00 | $£ 35.33$ | -£6.90 |
| Burghfield | 2,628.34 | £ 281,470.00 | £107.09 | 2,644.73 | £ 281,470.00 | £106.43 | -£0.66 |
| Catmore | 14.62 | £ | £0.00 | 16.29 | £ | £0.00 | $£ 0.00$ |
| Chaddleworth | 203.54 | £ 16,000.00 | £78.61 | 198.52 | £ 19,000.00 | £95.71 | £17.10 |
| Chieveley | 1,154.59 | £ 32,620.00 | £28.25 | 1,155.39 | £ 35,000.00 | £30.29 | $£ 2.04$ |
| Cold Ash | 1,591.42 | £ 50,000.00 | £31.42 | 1,594.00 | £ 66,000.00 | £41.41 | $£ 9.99$ |
| Combe | 25.23 | £ | £0.00 | 23.93 | £ - | £0.00 | $£ 0.00$ |
| Compton | 666.00 | £ 57,000.00 | £85.59 | 672.31 | £ 66,544.00 | $£ 98.98$ | £13.39 |
| East Garston | 280.21 | £ 10,000.00 | £35.69 | 283.15 | £ 10,500.00 | £37.08 | $£ 1.39$ |
| East Ilsley | 262.11 | £ 21,000.00 | £80.12 | 267.36 | £ 22,000.00 | £82.29 | $£ 2.17$ |
| Enborne | 378.54 | £ 8,750.00 | £23.12 | 383.32 | £ 10,000.00 | £26.09 | $£ 2.97$ |
| Englefield | 119.28 | £ 5,000.00 | £41.92 | 121.81 | £ 5,000.00 | $£ 41.05$ | -£0.87 |
| Farnborough | 47.42 | £ | $£ 0.00$ | 49.64 | £ - | £0.00 | $£ 0.00$ |
| Fawley | 74.42 | £ | £0.00 | 73.57 | £ | £0.00 | £0.00 |
| Frilsham | 165.00 | £ 9,500.00 | £57.58 | 162.52 | £ 9,500.00 | £58.45 | $£ 0.87$ |
| Great Shefford | 425.16 | £ 19,000.00 | £44.69 | 430.03 | £ 19,000.00 | £44.18 | -£0.51 |
| Greenham | 2,749.18 | £ 103,774.00 | $£ 37.75$ | 2,742.59 | £ 103,774.00 | £37.84 | $£ 0.09$ |
| Hampstead Norreys | 357.64 | £ 26,167.00 | £73.17 | 359.54 | £ $26,821.00$ | £74.60 | $£ 1.43$ |
| Hamstead Marshall | 157.86 | £ 5,500.00 | £34.84 | 155.89 | £ 5,350.00 | £34.32 | -£0.52 |
| Hermitage | 920.23 | £ 61,752.00 | £67.10 | 915.60 | £ 62,990.00 | £68.80 | $£ 1.70$ |
| Holybrook | 2,751.88 | £ 135,317.00 | $£ 49.17$ | 2,766.81 | £ 137,870.00 | $£ 49.83$ | $£ 0.66$ |
| Hungerford | 2,505.88 | £ 344,691.00 | £137.55 | 2,528.54 | £ 367,030.00 | £145.15 | $£ 7.60$ |
| Inkpen | 434.69 | £ 14,000.00 | £32.21 | 442.79 | £ 15,000.00 | £33.88 | $£ 1.67$ |
| Kintbury | 1,201.83 | £ 63,000.00 | £52.42 | 1,219.41 | £ 66,150.00 | £54.25 | $£ 1.83$ |
| Lambourn | 1,796.39 | £ 177,000.00 | £98.53 | 1,810.65 | £ 177,500.00 | $£ 98.03$ | -£0.50 |
| Leckhampstead | 174.32 | £ 9,000.00 | £51.63 | 174.76 | £ 9,400.00 | £53.79 | £2.16 |
| Midgham | 171.95 | £ 9,500.00 | £55.25 | 172.34 | £ 19,000.00 | £110.25 | $£ 55.00$ |
| Newbury | 13,445.70 | £ 1,272,879.00 | £94.67 | 13,594.55 | £ 1,526,951.00 | £112.32 | £17.65 |
| Padworth | 424.11 | £ 17,000.00 | $£ 40.08$ | 443.14 | £ 26,000.00 | £58.67 | £18.59 |
| Pangbourne | 1,601.59 | £ 138,526.26 | £86.49 | 1,596.21 | £ 209,746.08 | £131.40 | $£ 44.91$ |
| Peasemore | 154.36 | £ 8,250.00 | £53.45 | 155.97 | £ 10,000.00 | £64.11 | £10.66 |
| Purley on Thames | 2,046.22 | £ 168,000.00 | £82.10 | 2,050.55 | £ 180,000.00 | £87.78 | $£ 5.68$ |
| Shaw-Cum-Donnington | 935.54 | £ 54,900.00 | £58.68 | 983.37 | £ 57,700.00 | £58.68 | £0.00 |
| Speen | 1,152.56 | £ 62,562.00 | £54.28 | 1,141.25 | £ 62,419.00 | £54.69 | $£ 0.41$ |
| Stanford Dingley | 120.00 | £ 5,000.00 | £41.67 | 123.29 | £ 6,000.00 | £48.67 | $£ 7.00$ |
| Stratield Mortimer | 1,707.30 | £ 149,319.00 | £87.46 | 1,762.24 | £ 149,319.00 | £84.73 | -£2.73 |
| Streatley | 571.16 | £ 43,696.00 | $£ 76.50$ | 575.96 | £ 44,674.00 | $£ 77.56$ | $£ 1.06$ |
| Sulham (see Tidmarsh) |  | £ 9,600.00 |  |  | £ 10,000.00 |  | $£ 0.00$ |
| Sulhamstead | 653.02 | £ 19,000.00 | £29.10 | 655.73 | £ 22,000.00 | $£ 33.55$ | $£ 4.45$ |
| Thatcham | 9,261.10 | £ 885,361.00 | £95.60 | 9,300.08 | £ 1,013,615.00 | £108.99 | £13.39 |
| Theale | 1,312.85 | £ 139,000.00 | £105.88 | 1,313.66 | £ 185,519.00 | £141.22 | £35.34 |
| Tidmarsh with Sulham | 323.96 | £ 9,600.00 | £29.63 | 303.47 | £ 10,000.00 | £32.95 | £3.32 |
| Tilehurst | 5,615.90 | £ 306,234.00 | £54.53 | 5,648.34 | £ 315,908.00 | £55.93 | $£ 1.40$ |
| Ufton Nervet | 144.15 | £ 3,700.00 | £25.67 | 146.91 | £ 4,200.00 | £28.59 | £2.92 |
| Wasing | 25.63 | £ | £0.00 | 25.88 | £ | £0.00 | $£ 0.00$ |
| Welford | 248.15 | £ 11,198.00 | £45.13 | 262.78 | £ 11,949.44 | $£ 45.47$ | £0.34 |
| West Ilsley | 155.63 | £ 10,700.00 | £68.75 | 155.32 | £ 10,700.00 | £68.89 | £0.14 |
| West Woodhay | 58.09 | £ | £0.00 | 59.06 | £ | £0.00 | $£ 0.00$ |
| Winterbourne | 102.99 | £ 5,500.00 | $£ 53.40$ | 104.48 | £ 5,500.00 | £52.64 | -£0.76 |
| Wokefield | 143.94 | £ 1,750.00 | £12.16 | 151.39 | £ 1,750.00 | $£ 11.56$ | -£0.60 |
| Woolhampton | 458.80 | £ 27,000.00 | £58.85 | 455.12 | £ 27,000.00 | £59.33 | £0.48 |
| Yattendon | 175.35 | £ 11,293.00 | £64.40 | 173.16 | £ 12,228.00 | £70.62 | £6.22 |
|  | 67,392.41 | £4,990,083.26 |  | 67,867.50 | £ 5,610,570.52 |  |  |
| Parish Expenses |  |  |  |  |  |  |  |
| Parish | 2023-24 |  |  | 2024-25 |  |  | Council Tax increase/ decrease (-) |
|  | $\begin{gathered} \hline \text { Taxbase } \\ 2022 \end{gathered}$ | Precept $2022$ | $\begin{aligned} & \hline \text { Band D } \\ & 2022 \end{aligned}$ | Taxbase 2023 | $\begin{aligned} & \text { Precept } \\ & 2023 \end{aligned}$ | $\begin{gathered} \hline \text { Band D } \\ 2023 \end{gathered}$ |  |
| Fawley | $£ 73.57$ | - $£ 2,410.00$ | -£32.76 |  |  |  |  |
| Kintbury | £1,201.83 | £18,460.00 | £15.36 | £1,219.41 | £14,610.00 | $£ 11.98$ | -£3.38 |
| Shaw-Cum-Donnington | £935.54 | -£70.00 | -£0.07 | £983.37 | £4,010.00 | £4.08 | $£ 4.15$ |
| Theale | £1,312.85 | £1,900.00 | $£ 1.45$ | £1,313.66 | - 1110.00 | -£0.08 | $-£ 1.53$ |
|  |  | £17,880.00 |  |  | £18,510.00 |  |  |
| Total Parish Items |  | $£ 5,007,963.26$ |  |  | £ 5,629,080.52 |  |  |

